



**GOVERNMENT OF GOA
FINANCE DEPARTMENT,
FINANCE (BUDGET) DIVISION,
SECRETARIAT, PORVORIM - GOA- 403 521**

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No. 1/5/2023-FIN(BUD) /834

Dated:- 25/08/2023

C I R C U L A R

Read:- 1/10/2021-FIN (BUD)/Part/815 dated 11/08/2023

Sub:- Budget Estimates 2023-24 Governor Assent to the Goa Appropriation (No. 3) Bill, 2023 (Bill No. 23 of 2023).

The Demand for Grants for the year 2023-24 have been voted by the Legislative Assembly and the corresponding Appropriation Bill has been assented by the Hon'ble Governor of Goa. The Budget Estimates for the year 2023-24 for various Grants/Appropriation are now placed at the disposal of the Budget Controlling Authorities.

It may be noted that mere Budget provision does not constitute sanction for expenditure. Formal sanction should invariably be obtained from the Competent Authority unless existing sanctions are operative in accordance with the Financial Rules.

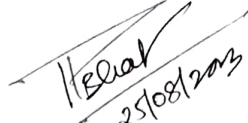
Further vide circular read above, this department has initiated online re-appropriation through Budget Portal.

It has been brought to the notice that certain departments have carried out re-appropriations from the day of issue of circular read herein above i.e.11/08/2023. As the appropriation bill has now been assented by the Hon'ble Governor, all re-appropriations will have to be carried out afresh by the departments and the re-appropriations carried out before issuance of this circular shall be treated as void.

P.T.O.

It is also brought to the notice of all HOD's that henceforth re-appropriation below Rs. 10.00 lakhs shall be done at the level of department itself. The provision for the same has been made on Budget Portal.

The limit of Rs. 10.00 lakhs shall not be applicable to re-appropriation carried out towards 34-Scholarships/Stipend head as full powers stands delegated to HOD as circulated vide circular No. 1/13/2016-FIN (BUD)/816 dated 11/08/2023.


25/08/2023

(Pranab G. Bhat)

Under Secretary Finance (Budget-I)

To,

1- All Budget Controlling Authorities.

Copy to:-

- 1- The Chief Secretary, Secretariat, Porvorim- Goa.
- 2- The Secretary to the Hon'ble Governor, Raj Bhavan, Dona Paula.
- 3- All Secretaries to the Government.
- 4- The Director, Directorate of Accounts, Panaji - Goa.
- 5- The Accountant General (Audit), Audit Bhavan, Porvorim, Goa.
- 6- Guard file.
- 7- O/c.